

Table 1.13

Federal drug control funding

By agency, fiscal years 1995 (actual) and 1996 (estimates)^a

(In millions of dollars)

Agency	1995 actual	1996 estimates	Agency	1995 actual	1996 estimates
Total Federal program	\$13,251.2	\$13,783.5	Department of Justice, continued		
Supply reduction	8,559.2	9,211.6	Bureau of Prisons	\$1,703.5	\$1,820.2
Percent	65.0%	67.0%	Community Policing	428.9	595.0
Demand reduction	4,691.9	4,571.9	Criminal Division	21.4	21.8
Percent	35.0%	33.0%	Drug Enforcement Administration	791.9	852.9
Department of Agriculture	29.3	28.1	Federal Bureau of Investigation	607.3	624.2
Agricultural Research Service	6.5	4.2	Immigration and Naturalization Service	177.2	246.1
U.S. Forest Service	8.9	8.9	INTERPOL	1.8	1.6
Special Supplemental Program for Women, Infants, and Children (WIC)	13.9	15.0	U.S. Marshals Service	280.5	322.7
Corporation for National Service	25.6	32.9	Office of Justice Programs	487.7	667.7
Department of Defense	840.2	814.3	Interagency crime and drug enforcement ^c	374.9	359.8
Department of Education	584.0	618.1	Federal prisoner detention ^d	198.8	243.5
Department of Health and Human Services	2,283.2	2,025.9	Tax Division	0.5	0.3
Administration for Children and Families	91.3	44.9	Department of Labor	60.0	60.9
Centers for Disease Control and Prevention	44.5	44.1	Office of National Drug Control Policy	146.1	129.9
Food and Drug Administration	6.8	6.8	Operations, salaries, and expenses	10.4	26.9
Health Care Financing Administration	252.2	290.0	High intensity drug trafficking areas	107.0	103.0
Health Resources and Services Administration	36.4	41.5	Special Forfeiture Fund	28.7	0.0
Indian Health Service	42.8	42.8	Small Business Administration	0.1	0.1
National Institute on Drug Abuse	436.9	458.4	Department of State	138.2	135.3
Substance Abuse and Mental Health Services Administration	1,372.3	1,097.5	Bureau of International Narcotics and Law Enforcement Affairs ^e	138.0	135.0
Social Security Administration	148.9	196.4	Emergencies in the Diplomatic and Consular Service	0.2	0.3
Department of Housing and Urban Development	300.8	290.0	Department of Transportation	348.3	379.9
Department of the Interior	35.9	35.4	U.S. Coast Guard	301.2	329.7
Bureau of Indian Affairs	19.9	20.5	Federal Aviation Administration	17.7	20.0
Bureau of Land Management	5.1	5.1	National Highway Traffic Safety Administration	29.4	30.2
Fish and Wildlife Service	1.0	1.0	Department of the Treasury	1,068.3	1,074.1
National Park Service	8.7	8.7	Bureau of Alcohol, Tobacco and Firearms	153.9	172.1
Office of Insular Affairs ^b	1.3	0.2	U.S. Customs Service	543.5	550.9
The Federal Judiciary	471.4	506.6	Federal Law Enforcement Training Center	17.0	19.6
Department of Justice	5,794.3	6,436.9	Financial Crimes Enforcement Network	11.5	11.6
Assets Forfeiture Fund	506.7	444.4	Internal Revenue Service	74.4	67.5
U.S. attorneys	213.3	236.7	U.S. Secret Service	71.5	67.9
			Treasury Forfeiture Fund	196.4	184.5
			U.S. Information Agency	9.8	9.1
			Department of Veterans Affairs	966.5	1,009.1
			Other crime control acts	0.3	0.4

Note: U.S. Department of Justice Assets Forfeiture Fund (AFF) was established by the Comprehensive Crime Control Act of 1984. Forfeited cash and proceeds from the sale of forfeited properties are deposited into the AFF. Most assets are forfeited because they were used in, or acquired as a result of, violations of racketeering, money laundering, or drug trafficking statutes. The 1993 Treasury/Postal Appropriations Act established in the Treasury of the United States the Department of the Treasury Forfeiture Fund (TFF). The TFF will receive deposits from forfeited cash and proceeds from the sale of forfeited properties that fall under any law enforced or administered by a Department of the Treasury law enforcement organization or the United States Coast Guard.

The Assets Forfeiture Amendments Act of 1988 established the Special Forfeiture Fund (SFF), which was intended to allow the Director of the Office of National Drug Control Policy (ONDCP) to supplement drug control programs. Deposits to this fund come from the Justice Assets Forfeiture Fund and the Treasury Assets Forfeiture Fund after they meet certain necessary expenses.

"Supply reduction" refers to funds for programs directed toward reducing the supply of drugs; "demand reduction" refers to funds for programs directed toward reducing the demand for drugs.

^aDetail may not sum to total because of rounding.

^bFormerly, the Office of Territorial and International Affairs.

^cFormerly, Organized Crime Drug Enforcement Task Forces.

^dFormerly, support of U.S. prisoners.

^eIncludes funding for Foreign Military Financing and Economic Support Fund programs.

Source: Executive Office of the President, Office of National Drug Control Policy, *The National Drug Control Strategy, 1996: Program, Resources, and Evaluation* (Washington, DC: Executive Office of the President, 1996), pp. 296, 297. Table adapted by SOURCEBOOK staff.